

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Padua Academy (9720)

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
Student Academic Achievement							
Certified Salaries	110	\$499,563	\$544,107	\$659,824	\$199,057	-20.5%	-69.8%
Other Professional and Technical Services	319	\$7,174	\$39,267	\$25,632	\$19,417	28.3%	-24.2%
Social Security Certified	212	\$37,050	\$42,585	\$48,738	\$14,557	-20.8%	-70.1%
Non - Certified Salaries	120	\$80,710	\$76,830	\$78,719	\$13,878	-35.6%	-82.4%
Group Health Insurance	222	\$46,692	\$109,605	\$108,700	\$8,238	-35.2%	-92.4%
Operational Supplies	611	\$16,640	\$17,135	\$19,735	\$8,210	-16.2%	-58.4%
Professional Development	748	\$18,948	\$3,258	\$33,679	\$3,325	-35.3%	-90.1%
Other Supplies and Materials	615, 660 - 689	\$2,652	\$3,813	\$6,002	\$2,846	1.8%	-52.6%
Connectivity	744	\$789	-\$149	\$3,598	\$2,393	32.0%	-33.5%
Textbooks	630	\$49,123	-\$11,642	\$6,077	\$1,473	-58.4%	-75.8%
Social Security Noncertified	211	\$6,249	\$5,885	\$6,450	\$1,203	-33.8%	-81.4%
Pre-2008 Object Code - Temporary Salaries	130	\$3,774	\$25,474	\$12,242	\$650	-35.6%	-94.7%
Repairs and Maintenance Services	430	\$379	\$0	\$219	\$360	-1.3%	64.4%
Food Purchases	614	\$0	\$0	\$175	\$270	NA	54.4%
Other Employee Benefits	241 - 290	\$14,698	\$28,073	\$60,007	\$0	-100.0%	-100.0%
Instruction Services	311	\$658	\$220	\$1,459	\$0	-100.0%	-100.0%
Travel	580	\$2,006	\$7,335	\$2,428	\$0	-100.0%	-100.0%
Workers Compensation Insurance	225	\$2,721	\$470	\$0	\$0	-100.0%	NA
Library Books	640	\$63	\$0	\$0	\$0	-100.0%	NA
Dues and Fees	810	\$35	\$178	\$168	\$0	-100.0%	-100.0%
Equipment Purchase over the LEA's Cap. Threshold	735	\$0	\$41,953	\$14,521	\$0	NA	-100.0%
Periodicals	650	\$90	-\$90	\$0	\$0	-100.0%	NA
Student Academic Achievement Total		\$790,012	\$934,308	\$1,088,373	\$275,876	-23.1%	-74.7%
Student Instructional Support							
Certified Salaries	110	\$209,237	\$132,089	\$98,538	\$30,316	-38.3%	-69.2%
Non - Certified Salaries	120	\$43,974	\$34,691	\$32,831	\$10,283	-30.5%	-68.7%
Telephone	531	\$4,397	-\$1,153	\$20,461	\$8,417	17.6%	-58.9%
Operational Supplies	611	\$4,255	\$8,732	\$5,847	\$3,434	-5.2%	-41.3%
Other Professional and Technical Services	319	\$103,074	\$128,311	\$86,705	\$2,398	-60.9%	-97.2%
Social Security Certified	212	\$15,872	\$10,023	\$7,457	\$2,300	-38.3%	-69.1%
Group Health Insurance	222	\$10,986	\$19,552	\$8,665	\$1,470	-39.5%	-83.0%
Dues and Fees	810	\$6,658	\$2,872	\$1,125	\$1,453	-31.7%	29.2%
Social Security Noncertified	211	\$3,313	\$2,612	\$2,290	\$736	-31.4%	-67.9%
Postage and Postage Machine Rental	532	\$1,028	\$1,177	\$1,616	\$654	-10.7%	-59.5%
Printing and Binding	550	\$417	\$3,196	\$0	\$67	-36.8%	NA
Travel	580	\$525	\$235	\$559	\$21	-55.2%	-96.2%
Other Employee Benefits	241 - 290	\$9,616	\$12,637	\$12,288	\$0	-100.0%	-100.0%

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Workers Compensation Insurance	225	\$324	\$268	\$0	\$0	-100.0%	NA
Student Instructional Support Total		\$413,677	\$355,242	\$278,383	\$61,547	-37.9%	-77.9%
Overhead and Operational							
Food Purchases	614	\$81,013	\$117,242	\$135,612	\$50,575	-11.1%	-62.7%
Other Professional and Technical Services	319	\$74,679	\$145,246	\$182,472	\$33,337	-18.3%	-81.7%
Heating and Cooling for Buildings - Electricity	621	\$4,627	\$12,685	\$35,961	\$16,585	37.6%	-53.9%
Cleaning Services	420	\$34,020	\$33,400	\$29,878	\$16,419	-16.7%	-45.0%
Insurance	520	\$25,702	\$33,374	\$15,548	\$15,254	-12.2%	-1.9%
Repairs and Maintenance Services	430	\$509	\$3,594	\$3,044	\$10,223	111.7%	235.9%
Operational Supplies	611	\$7,224	\$9,240	\$10,239	\$8,641	4.6%	-15.6%
Non - Certified Salaries	120	\$50,454	\$39,592	\$31,444	\$7,950	-37.0%	-74.7%
Water and Sewage	411	\$2,609	\$5,810	\$3,500	\$2,126	-5.0%	-39.3%
Official Bond Premiums	525	\$0	\$1,011	\$1,134	\$1,134	NA	0.0%
Heating and Cooling for Buildings - Gas	622	\$1,228	\$1,142	\$1,964	\$1,107	-2.6%	-43.7%
Student Transportation Services	510	\$5,565	\$3,170	\$2,767	\$1,049	-34.1%	-62.1%
Removal of Refuse and Garbage	412	\$1,331	\$1,570	\$1,824	\$965	-7.7%	-47.1%
Social Security Noncertified	211	\$3,852	\$3,029	\$2,405	\$608	-37.0%	-74.7%
Bank Service Charges	871	\$487	\$780	\$831	\$430	-3.1%	-48.2%
Advertising	540	\$493	\$475	\$2,050	\$169	-23.4%	-91.7%
Workers Compensation Insurance	225	\$60	\$0	\$0	\$0	-100.0%	NA
Miscellaneous Objects	876 - 899	\$295,260	-\$21,512	\$0	\$0	-100.0%	NA
Other Employee Benefits	241 - 290	\$0	\$2,490	\$1,128	\$0	NA	-100.0%
Dues and Fees	810	\$2,280	\$80	\$432	\$0	-100.0%	-100.0%
Staff Services	314	\$333	\$0	\$0	\$0	-100.0%	NA
Other Communication Services	533 - 539	\$978	\$906	\$1,168	\$0	-100.0%	-100.0%
Overhead and Operational Total		\$592,702	\$393,324	\$463,399	\$166,572	-27.2%	-64.1%
Non Operational							
Improvements Other Than Buildings	715	\$242,826	\$1,904,187	\$209,010	\$199,986	-4.7%	-4.3%
Redemption of Principal	831	\$0	\$50,000	\$130,556	\$72,727	NA	-44.3%
Equipment Purchase over the LEA's Cap. Threshold	735	\$0	\$152,109	\$248,364	\$40,733	NA	-83.6%
Rentals	440	\$101,997	\$122,424	\$124,119	\$14,477	-38.6%	-88.3%
Content	747	\$6,344	\$2,192	\$3,530	\$6,783	1.7%	92.1%
Interest	832	\$1,208	\$4,746	\$10,314	\$4,168	36.3%	-59.6%
Other Professional and Technical Services	319	\$162,784	\$47,774	\$19,801	\$3,391	-62.0%	-82.9%
Equipment	730	\$1,696	\$1,611	\$1,968	\$1,039	-11.5%	-47.2%
Dues and Fees	810	\$0	\$0	\$0	\$340	NA	NA

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Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year Compound Annual Growth	Percent Change 2014 to 2015
Operational Supplies	611	\$1,710	\$0	\$1,971	\$167	-44.1%	-91.5%
Computer Hardware	741	\$30,148	\$0	\$0	\$0	-100.0%	NA
Non Operational Total		\$548,713	\$2,285,042	\$749,633	\$343,811	-11.0%	-54.1%
Grand Total		\$2,345,103	\$3,967,916	\$2,579,788	\$847,806	-22.5%	-67.1%